

Northwest Inner City Network

Annual Report 2003



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Chairpersons Foreword

The last year has been an eventful one, which has seen the Network further establish itself as an effective forum for community and voluntary organisations in the Northwest Inner City.

The highlight of the past year has undoubtedly been the '*Working on the issues*' conference whose aim was to promote the effectiveness of the Network model in advancing the issues that affect the northwest inner city, exchange information, identify training needs, evaluate and improve existing structures and celebrate our achievements.

The Network working groups have been prolific in their output and have been going from strength to strength over the year. It is heartening to see energy and commitment that is evident throughout this report.

In contrast to the social inclusion promoted by our membership it is now looking more and more like this current government intends to dismantle the local development programme which has been painstakingly created by the sweat and tears of local activists throughout the city over the past 20yrs.

The 'Celtic Tiger' has seen the widening of the gap between the haves and have-nots and now in the downturn the marginalized inner city communities are expected to tighten their belts in the form of vicious cutbacks in the social economy, community employment, the whole-time jobs initiative, community development projects, drugs task forces, young peoples facilities fund and on and on it goes.

In the face of this onslaught the '*Rapid*' programme that this community invested so much effort into has been exposed as little more than a cynical pre-election ploy. Huge challenges will face this sector over the coming year and it is essential that we marshal the cohesion and strength in numbers that the Area Networks afford.

Since our last AG.M we have seen the arrival and departure of staff members. On behalf of the steering committee I would like to thank Samantha Priestly for her input as network coordinator and wish her well in her new job. I would also like to thank Alan Trimble for his trojan work, taking on the role of acting coordinator and at the same time continuing to develop the capacity of the working groups.

I am pleased to welcome Noleen Jennings who has been very effective in her role as community participation officer and more recently Irene Lane who has replaced Sam as network coordinator. I look forward to working with the staff team over the coming year.

Finally, I would like to thank all the outgoing members of the Steering Group, the Working Groups and all the membership of the Network for their commitment and hard work in developing NWICN over the last year.

Ger Moore
Acting Chairperson

Acting Coordinators Report

Alan Trimble

The Network

The Northwest Inner City Network is a forum for local community and voluntary groups. Since its establishment there has been an increase in the number of community based organisations in the area dealing with a range of social issues. NWICN provides a forum for these groups to network and implement strategy cohesively and in so doing increases their effectiveness.

Meeting the Challenge

In its Area Action Plan '*Meeting the Challenge*' the Network identified priority issues including: Employment and Enterprise, Education, Drugs, Intercultural, Youth, Senior Citizens and Urban Regeneration. Working groups have been established to implement the plan and address these and other issues. The Network is managed by a voluntary steering committee supported by network staff. Its membership, currently standing at 75 groups reflects the diversity of community activity in the area.

Working on the issues

The output from the working groups has been substantial over the year and huge credit is due to the hard work and commitment of those involved. The groups themselves outline their work in this report; however, I would like to mention some highlights of the year:

- Launch of the Council for Services to Older Persons
- Establishment of the Luas Arts Forum
- Launch of the '*Good Practice Guidelines*' and '*Map of local services*'
- Nomination of the Intercultural Working Group for the '*Metro Eireann Multicultural Award*' for the guidelines
- Securing of funding for a '*Community Participation Project*' and a '*Training and Development Project*'
- The remarkable development of the Community Forum culminating in its first AGM earlier this month
- The establishment of the Urban Regeneration Group and its involvement with other groups with the impressive community gain contract reached with Fuscano Properties who are currently developing the west side of Smithfield
- The '*Working on the issues Conference*' held in October of last year. The conference provided an opportunity for local groups and organisations participating in the Network to exchange information, discuss policy and identify training and support needs. It was well attended by representatives from the issue-based groups and from the broader Network membership who contributed to a dynamic and successful day.

Network representative roles

NWICN volunteers and staff have participated in and contributed to the development of a number of external structures over the last year; below are some of the main initiatives:

- Hardwicke Street/Dominick Street Working Group
- Historic Area Rejuvenation Project (HARP) Monitoring Committee
- O'Devaney Gardens Forum
- Revitalising Areas by Planning, Investment and Development (RAPID).

- Blackhall Forum
- HARP Community Gain Working Group
- Smithfield Working Group
- North Inner City Regional Youth Service Development Group
- Dublin Inner City partnership (DICP)
- Luas Arts Forum

Government Cuts

Many of you will be aware of the cuts being introduced across the board in disadvantaged areas by central government. It is important that we do not take the community infrastructure built up since the early eighties for granted. Before inner city communities began to build for themselves from scratch there was nothing – no social inclusion, no consultation, no local services and most importantly no political will to do anything about it.

We should be clear that local services will not be replaced by statutory services – they will be replaced by no services. The current situation has the appearance of *déjà vu all over again* and if the present government succeeds in dismantling this sector, like humpty dumpty there will be no putting it back together again. We must not allow ourselves to become complacent because we are clearly looking at a political agenda here and the community response needs to be considered, cohesive and needs to be put in train sooner rather than later.

In closing I would like to extend my thanks to the steering committee, working groups, staff past and present and the local community for their support and commitment to the development of the Network over the past year and I look forward to working with them in the year ahead. I would also like to thank the Dublin Inner City Partnership (DICP) for their support during the year.

Community Participation Officer Report

Noeleen Jennings

The role of community participation officer is to encourage and support more local groups and individuals to become active in their community through involvement in NWICN, Drugs Working Group, Drugs Task Force, Community Forum and in all areas that impact on their environment

Community/ Network Rep on

- Drugs Task Force
- Drugs Working Group
- HARP
- Community Gain
- Smithfield Working Group
- Community Forum
- Blackhall Forum
- Urban Regeneration Group

Areas of work

Linking with Community representatives from the ICON area, O'Devaney Gardens, Resident Groups, Individuals and other Projects in the area. I have been involved in negotiations with Fusano Property Developers on substantial community gain for the Network area and on the production of an Information Leaflet.

Information Morning

Eight local people participated in an information morning, which was held on 20th February 2003 in Cassidys Hotel. Philip Keegan from 'CityWide' facilitated the session and the tone of the morning was informal.

Carmel Brien, (Gateway) Lena Jordan (Development Worker O'Devaney Gardens) and myself spoke on why as local people we became involved in community work and what difference it has made to us personally. Participation was very free flowing and there was a frank discussion on fears around drug issues and how this related to the individual.

Following on from the morning four of the participants signed up for the drug awareness course being run by Sheila Street (Chrysalis) and two women from O'Devaney have organised a drug awareness course in the flats complex which will cater for eight participants. Interest has been expressed in learning more about the drugs working group and I am following up on this at present.

The need for a Family support group was identified and I am currently working closely with Roisin Mellon (Snug) and Sadie Grace (CityWide) in relation to this.

I would like to thank everyone for their help and support in the last year - it is greatly appreciated.

Dublin Northwest Inner City Community Forum

Mission Statement

The Community Forum provides a forum for local people to exchange information, develop responses to issues that affect the local area and support each other on local issues.

Aims

- Enable and empower residents to get their voice heard.
- Inform residents of issues of relevance in their local area.
- Network more efficiently between the residents groups in the area.
- Provide a forum where residents can be heard and listened to on area-based concerns.
- The Forum aims to include all residents groups in local authority housing within the Northwest inner city, and where areas are not yet represented we will endeavour to include their concerns within the area.

Membership (Residents Groups)

Blackhall Parade, Beresford Street, Church Street, Chancery House, Drumalee, Constitution Hill, Greek Street, Henrietta House, Kevin Barry, O'Devaney Gardens, Ormond Square, Marmion Court, North King Street, Smithfield, Queen Street.

The forum strives to ensure full participation and representation of all potential housing areas and continues to broaden its membership base within the Northwest inner city.

About the Group

The Community Forum has made great progress over the year. Its achievements include:

Dublin City on Ice

Dublin City Council piloted the opening of an Ice Rink in Smithfield which was kicked off by a three-day Community event. This project was a huge success due in no small part to the consultation process with residents through the Community Forum. Local Schools, Projects and residents in our area took up over 4,000 free places. Local children designed Christmas cards and the proceeds from the sale went to local Schools. A contribution was also made to the Senior Citizens Christmas party.

Westside development

The Forum has had significant input into negotiations on the major development on the west side of Smithfield. Gains for the local community include refurbishment of the Community flat at Friary Court and funding towards refurbishing Blackhall Community Centre.

Rapid

The Forum designates two community representatives to participate on the Rapid Area Implementation Team. At present due to lack of delivery under the Rapid programme participation by the Forum has been suspended.

The Forum has reps on the following bodies

Historic Area Rejuvenation Project (HARP) Monitoring Committee, HARP Community Gain Working Group, Rapid AIT, Urban Regeneration Group and Smithfield Working Group.

Contact

The Community Forum held its AGM on 10th March 2003 and elected officers as follows:
Chairperson: Paul Bedford, Secretary: Joan McConvey, Treasurer: Robert O'Toole.

Council for Services to Older Persons in the Northwest Inner City

Mission statement

The Council for Services to Older Persons in the Northwest Inner City seeks to promote the interests of Older People and Service Providers in the area through a partnership approach

Aims

- Operate as a representative body for older people in the Northwest inner city.
- Support and strengthen the existing community services to older persons in the Northwest inner city.
- Address jointly agreed recommendations from research into older peoples needs in the Northwest inner city.
- Influence policy and planning to improve services to older persons in the Northwest inner city.

About the group

Over the past year the Council has been officially launched and has produced a high quality brochure that outlines its background and aims.

The service providers participating on the council have developed short-term interventions in relation to the delivery of meals so that everyone has access to a decent meal.

In the medium-term a '*Social Economy*' proposal has been submitted to FAS to upgrade the facilities in Aughrim Court and Bricins. A proposal has also been submitted to Rapid to establish an integrated kitchen facility that will produce high quality meals for local service providers and individuals

A security and visitation project based on a needs analysis survey is also in the pipeline and people who require security pendants and other forms of security in their home were identified. The cost of maintaining security pendants was raised as an issue for some older people and it was agreed that specific cases be identified and brought to the attention of the Department of Social and Family Affairs.

Membership

Dublin City Council, Northern Area Health Board, Department of Social and Family Affairs, Northwest Inner City Network, Dublin Inner City Partnership, An Siol CDP, MACRO CDP, Care Local, FAS and community representatives.

Contact

Janet Dillon
Ph: 6790515

Drugs Working Group

Mission Statement

The Drugs Working Group (DWG) aims to bring people together from the local area and from community, statutory, user and service organisations to work collectively on drug and alcohol related issues in the Northwest inner city.

Aims

- Ongoing support for existing projects in the area
- Development of local treatment centres where the drugs crisis is most prevalent
- Continuation and expansion of education and preventive work
- Raising awareness around drug abuse within the local community
- Community participation and training

About the group

Community Participation worker

This group has been very successful in attracting much needed resources into the Northwest inner city. This year has seen the establishment of a community participation programme, with a community Participation officer joining the core staff of the network. (See report). The group has now broadened its participation base of to include representatives of user groups, statutory agencies and service providers as well as members of the local community.

North Inner City Drugs Task Force

The DWG have promoted increased input into the NICDTF in the following ways:

- It operates as the support and mandating structure for the network representatives
- Task Force meetings now alternate between the ICON and NWICN areas and input from the Northwest inner city area has increased significantly in the last year
- The community participation officer has joined the network representatives on the Drugs Task Force and liaises closely with the ICON representatives to facilitate a cohesive response to drug related issues from the North inner city communities. 'Uisce' represents the user community and this organisation has joined with the community representatives grouping in order to strengthen the lobby for more innovative and better-resourced responses to the drug crisis.

Training and Development Programme

Funding has been secured this year for a training and development programme that now provides educational and training opportunities for stabilised opiate users in a structured and supportive environment.

Ongoing issues

- A Benzo support group is currently being established in the area
- Major cutbacks are planned in NICDTF budget that will greatly affect the delivery of services on the ground. This is a matter of major concern for the network and community organisations throughout the inner city.

Dates of next meetings

Meetings of the DWG take place on the 3rd Tuesday of every month at 2.30pm in various venues.

Contact:

Siobhan Ryder
Ph: 8724535

Ph: 8724535

Employment and Enterprise Working Group

Mission Statement

The Northwest Inner City Enterprise and Employment Working Group seeks to develop a coordinated approach to enterprise and employment issues in the Northwest Inner City.

Aims

- To develop Network Policy in relation to enterprise and employment
- To promote the NWICN Area Action Plan as it relates to this issue
- To forge an integrated enterprise and employment strategy for the area
- To work in partnership with the private and statutory sector in addressing the provision of quality training and employment opportunities for local people

About the group

This working group has been set up for roughly a year now. Employment and Enterprise is an important element of the NWICN Action Plan, and is important for the area as a whole. Hopefully, this working group can develop further and bring together relevant and interested representatives in the area. This working group is a conduit for all issues and initiatives around employment, employment programmes and enterprise. Also, this working group can provide a more focused and integrated voice to employment and enterprise issues in the NWICN Area.

At present the group has representatives on the HARP enterprise and employment sub-group and the Dublin Inner City Partnership social economy-working group. The group is currently comprised of the Local Employment Services, Parishes Employment Network and HARP and it is hoped in the future to expand membership to include local enterprise and other interested community and statutory organisations.

Achievements/Actions of the Group

- In co-operation with other represented organisations on the network an employment agreement was negotiated with the Developers and Construction Company at Smithfield. The operational process in relation to employment was handed over to the LES.
- The monitoring of the above process
- The roll out of apprenticeships, to which suitable locals can apply
- Monitoring of the CE, JI and Social economy situations in the area
- Lobbying for the retention and expansion of the above

For further information or for people interested in joining the working group

Contact:

Ger Moore

Ph: 8686333

Email: nwic@iol.ie

Intercultural Working Group

Mission statement

To raise awareness of and promote intercultural issues, promote inclusiveness in service provision in the area and advocate for culturally inclusive policy formulation as it affects people living in the North West Inner City

Activities 2002-2003

During the year a lot of work went into preparing the intercultural '*Good Practice Guidelines*' for the community and voluntary sector. These were developed based on consultation sessions with immigrant communities and local service providers.

The group have been nominated for the '*Metro Eireann*' Multicultural award for the '*Good Practice Guidelines*' and '*Know Racism*' (the national anti-racism programme) were so impressed with the guidelines that they are including the publication on their website.

A map of the local area was also produced, with the aim of supporting integration by highlighting local services that target immigrant communities. The map was translated into the four languages most commonly used by immigrants in the Northwest inner city: French, Romanian, Russian and English.

Both the map and the good practice guidelines were launched on 21 March 2003, International Anti-racism Day. A book produced by Community Against Racism called '*The Tortoise and the King's Daughter*', which is a collection of stories from different cultures written by local school children, was also launched on the day. The launch took place in the Aughrim Street Parish Centre. Councillor Joe Costello TD and Mr Ken McCue spoke about the importance of anti-racism work and the history of interculturalism in the Northwest inner city. Refreshments were provided and the Happy City Samba Band provided music.

The group succeeded in attracting media coverage of the event: radio interviews were held with Near FM, Anna Livia FM and Joe Little from RTE. Metro Eireann wrote an article about the event and the Northside People sent a photographer to take a picture of intercultural group members with the good practice guidelines. The guidelines and launch were also publicised on the 'Community Exchange' email bulletin. A local school child from George's Hill NS, Vicky Clarke, both designed the invitation for the event and narrated a story from the book at the launch.

Members of the NWICN Intercultural Working Group attended an International Food Festival event in March 2003 in Mandela House, Gardiner Street, organised by the ICON Intercultural Working Group.

Plans for coming year

Seek further funding

Develop linkages

Expand membership

Training and information

Re-assessing the needs of new communities in the north west inner city

Developing a strategy for 2003-04

Contact

Jessica Wanzenböck

Education Working Group

Aim of the Education Working Group

To promote access to education for all living in the North West Inner City area, in particular those who are socially excluded, to find ways to identify and address the barriers to, and gaps in, educational opportunities, thus promoting social inclusion.

Principles of the Education Group:

- To adopt a rights based approach to education in terms of access, affordability and quality
- To acknowledge that educational opportunities should be open to one and all, this including lifelong learning and learning within the workplace
- That the term education includes formal and informal education embraces multiple intelligences and in doing so broadens the mainstream perspective of education to include social inclusion.

About the group:

The group has been in existence since 1997. Representatives from both the formal and informal educational sector attend and participate. The group has decided to concentrate on the following goal:

To support the existing adult and community education services in the area by

- Disseminating information on the services
- Supporting proposals for existing and new services
- Exploring opportunities for sharing local resources

We are in the process of compiling an audit of existing services for adult and community services (formal and informal) in the North West Inner City with a view to publishing a leaflet informing residents of the area what is available to them in education.

Further Education initiatives in the area:

The two local committees in the area feed in regularly to the working group. On 11/11/2002 an anti-bullying leaflet, compiled by the King's Inn local committee, for parents was launched by the Taoiseach and the Stanhope St local committee organised an anti-bullying week from 07-11/10/2002.

The Schools Completion Programme was established in the Dublin 7 area, a co-ordinator, Lavinia McClean, was hired and it is her task to manage the spending of €240,000 between ten schools in the area.

Date of next meeting:

The group meets on the 3rd Friday of the month at 10am in the Education Room in the National Museum of Ireland, Collins Barracks.

Contact:

Mark Hogan
Ph: 8722700

Northwest Inner City Urban Regeneration Group

Mission statement

The Northwest Inner City Urban Regeneration Group (URG) seeks to develop a coordinated approach to regeneration issues in the Northwest Inner City. It is open to all community based groups and individuals in the Northwest Inner City.

Aims

- Promote and develop actions identified in the NWICN Area Action Plan
- Act as a central body where issues of planning, housing and urban renewal in the Northwest Inner City can be addressed in an integrated and focused way.
- The remit of the group is set out as follows:
 - Urban Planning as it relates to the Northwest Inner City
 - Developing guidelines for managing and negotiating Community Gain
 - Training and capacity building for local residents groups

About the group

This is the most recent working group and in its short existence has proven to be very effective in its role as an interface for local development groups.

To date it has developed a community gain framework, which has been adopted by the network. It has played an active role in negotiations on community gain around the Smithfield Ice Rink with the Community Forum as the lead organisation and also around the development on the west side of Smithfield with Macro as the lead organisation. The arrangement reached with the developers (Fusciano Properties) includes apprenticeships for local people, renovation of Smithfield and Blackhall community centres, office space for local groups, design changes that are more favourable to local people and a commitment to comply with provisions relating to social and affordable housing.

In O'Devaney Gardens this year Lena Jordan was appointed as development worker for the area and has been involved in the establishment of block committees that are now linking into the O'Devaney Forum. Major regeneration plans are in the pipeline for this area and every support must be made available to local people and the workers on the ground to ensure that the community's voice is heard in negotiations with Dublin City Council and private developers.

Membership

O'Devaney Forum, Markets Area Task Group, Dublin Northwest Inner City Community Forum, Smithfield Working Group, Council for Services to Older Persons, Focus Ireland, MACRO, Smithfield Residents Group, Blackhall residents Group, Northwest Inner City Local Employment Service. Technical support is provided by CTA, Macro and NWICN

Dates of next meetings

Meetings of the URG take place on the 2nd Wednesday of every month @ 2.30pm in the Macro Resource Building. If you are interested in joining or if you require further information

Contact:

Danny Pender

Ph: 8737019

Youth Interest Group

Mission statement

The Northwest Inner City Youth Interest Group operates from principals of transparency and equality and seeks to promote the interests of young people and youth organisations in the area using a partnership approach.

Aims

- Provide a Forum where issues affecting young people can be discussed and addressed
- Lobby on issues on behalf of young people in the area
- Engage in the policy debate around issues which affect young people
- Encourage young people to be actively involved and participative within their own communities.
- Act as a Network for existing services
- Bring together statutory, voluntary and community stakeholders
- Identify gaps in service provision and support the development of new services

About the group

LUAS Arts Forum

The Youth Interest Group and LUAS have jointly initiated the Luas Arts Forum (LAF) to involve young people in local development through the creative arts. Young people living in the area will design, plan and create a piece of sculpture to be installed in the Croppy Acre for the opening of the first Luas line from Tallaght to Abbey St. The Forum has engaged an artist to work with the young people to help create their vision.

Regional Youth Service

Over the past year the Network has participated on the North Inner City Regional Youth Service Development Group with the objective of establishing a Regional Youth Service for the North Inner City. The work of the development group is now nearing completion and it is intended that May 2003 will see the launch of a process to re-organise the Youth Interest Group and facilitate the appointment of area representatives onto a soon to be established management committee. However, given the current climate of cutbacks in the sector there is uncertainty as to how or if this project will materialise.

Events

Over the Easter Aosog after school project staged a play that enjoyed great success and was well attended by local people. Well done to all of the young people who participated. More events are scheduled later in the year – we will keep everyone posted.

Membership

Step by Step, MACRO Youth Services, Aosog, The Phoenix Project, The MOST Project and Stoneybatter Youth Services.

Contact

Linda Quinn
Ph: 6718201

NORTH WEST INNER CITY AREA NETWORK LIMITED

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31 DECEMBER 2002

	2002	2002	2001	2001
	€	€	€	IR£
INCOME				
DUBLIN INNER CITY PARTNERSHIP: Computer and publicity costs	0.00		4,012.37	3,160.00
DUBLIN INNER CITY PARTNERSHIP: Co-ordinator and running costs	90,547.16		50,821.27	40,025.00
DUBLIN INNER CITY PARTNERSHIP: Development Worker	0.00		17,268.44	13,600.00
DUBLIN INNER CITY PARTNERSHIP: Education Map	0.00		1,269.74	1,000.00
DUBLIN INNER CITY PARTNERSHIP: Cultural Awareness	0.00		655.18	516.00
DUBLIN INNER CITY PARTNERSHIP: Education group	0.00		444.41	350.00
DUBLIN INNER CITY PARTNERSHIP: Senior Citizen Launch	949.56		0.00	0.00
DUBLIN INNER CITY PARTNERSHIP: Contribution to AGM	919.50	92,416.22	0.00	0.00
LUAS ACCOUNT	10,500.81	10,500.81	0.00	
NORTH INNER CITY DRUGS TASK FORCE	25,267.50	25,267.50	0.00	0.00
DUBLIN CITY COUNCIL	0.00	0.00	634.87	500.00
DEPARTMENT OF JUSTICE, EQUALITY & LAW REFORM	0.00	0.00	3,809.21	3,000.00
DEPARTMENT OF SOCIAL, COMMUNITY & FAMILY AFFAIRS	4,000.00	4,000.00	3,174.35	2,500.00
CIE YOUTH INTEREST GROUP	6,348.00	6,348.00	0.00	0.00
NORTHERN AREA HEALTH BOARD	2,539.48	2,539.48	0.00	0.00
NORTHERN AREA HEALTH BOARD : Contribution to computer	0.00	0.00	1,150.38	906.00
COMBAT POVERTY	0.00	0.00	5,078.95	4,000.00
YOUTH FOUNDATION	0.00	0.00	3,047.37	2,400.00
RAPID	0.00	0.00	417.74	329.00
Sundry Income	2,398.94	2,398.94	1,575.74	1,241.00
	143,470.95	143,470.95	93,360.03	73,527.00

NORTH WEST INNER CITY AREA NETWORK LIMITED

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDED 31 DECEMBER 2002

EXPENDITURE

Salaries	95,425.33	45,304.25	35,680.00
Rent and services	6,589.35	4,811.04	3,789.00
Light and heat	293.73	863.42	680.00
Stationery, post and printing	6,057.30	1,268.47	999.00
Bank charges	182.71	147.29	116.00
Meetings / Seminars / Working groups	8,932.73	7,106.72	5,597.00
Facilitation	1,250.00	0.00	
Promotions	0.00	3,495.59	2,753.00
Internet subscription	0.00	313.63	247.00
Bookkeeping and accounts	1,322.35	1,397.98	1,101.00
Training	1,527.77	2,412.50	1,900.00
Youth Forum Group	293.18	0.00	0.00
Advertising	629.16	4,761.52	3,750.00
Equipment	5,214.15	4,233.31	3,334.00
Professional fees	1,798.00	0.00	0.00
Petty Cash expenses	752.00	505.36	398.00
Travel	600.79	54.60	43.00
Senior citizens	949.59	0.00	0.00
Evaluation	380.00	0.00	0.00
Maintenance contract	285.75	0.00	0.00
Sundry	2,569.23	0.00	0.00
	<hr/>	<hr/>	<hr/>
	135,544.12	76,675.67	60,387.00
	<hr/>	<hr/>	<hr/>
Excess of Income over Expenditure	7,926.83	16,684.36	13,141.00
	<hr/>	<hr/>	<hr/>

On behalf of the Network Steering Group

NORTH WEST INNER CITY AREA NETWORK LIMITED

BALANCE SHEET AS AT 31 DECEMBER 2002

	2002 €	2001 €	2001 IR£
CURRENT ASSETS			
Bank and cash	26,268.20	18,341.37	14,445.00
	<u>26,268.20</u>	<u>18,341.37</u>	<u>14,445.00</u>
CREDITORS (Amounts falling due within one year)			
	6,400.75	6,400.75	5,041.00
	<u>19,867.45</u>	<u>11,940.62</u>	<u>9,404.00</u>
CAPITAL EMPLOYED			
Accumulated fund	11,940.62	(4,745.01)	(3,737.00)
Excess of income over expenditure	7,926.83	16,684.36	13,141.00
	<u>19,867.45</u>	<u>11,940.62</u>	<u>9,404.00</u>
On behalf of the Network Steering Group			
<u>Director</u>		<u>Director</u>	